

## CAMARINES SUR III ELECTRIC COOPERATIVE, INC (CASURECO III)

### San Isidro, Iriga City

### SCHEDULE OF POWER RATE

PER ERC Case No. 2001-1006 and ERC CASE No. 2009-134 RC

**NOVEMBER 2024 (IRIGA ONLY)** 

			NOVEINID	ER 2024 (IRIC			- IIIOII	7
		Residential	Commercial	LOW VO	Pub. Bldg.	St. Lights	HIGH VOLTAGE	AVE RATE
A. POWER COST:	17	-	Commercial	muustnai	Fub. Blug.	St. Lights	VOLTAGE	
I. Generation Charges:*1								
Generation System Charge	Php/kWh	4.6697	4.6697	4.6697	4.6607	4 6607	4.6697	
Prompt payment discount	FIIP/KVVII	4.0097	4.0097	4.0097	4.6697	4.6697	4.0097	
II. Transmission Charges:								
Transmission System Charge	Php/kWh	1.3425	1.3317	1.3317	1.3317	1.3317		
Demand Charge	Php/kW	110120			1.0011	1.00.1	325.5200	
III. System Loss Charge:	Php/kWh	0.9715	0.9715	0.9715	0.9715	0.9715	0.9715	
TOTAL POWER COST	rnprkvvn	6.9837	6.9729	6.9729	6.9729	6.9729	5.6412	6.7528
B. DISTRIBUTION REVENUES:		0.0007		0.0.20	0.0120	0.0720		0.7020
IV. Distribution Charges:							. *	
Distribution System Charge	Php/kWh	0.7004	0.7493	0.7493	0.7493	0.7493		
Demand Charge	Php/KW	0.7007			0.7,00	0.7 100	213.9600	
V. Supply Charge							210.000	
Retail Customer Charge supply	Php/Cust/Mo		34.0500	34.0500	34.0500	34.0500	34.0500	
Supply System Charge	Php/kWh	0.7156						
VI. Metering Charges:								
Retail Customer Charge mtrg	Php/Mtr/Mo	5.0000	29.9100	29.9100	29.9100	29.9100	29.9100	
Metering System Charge	Php/kWh	0.5236				*	į.	
VII. RFSC	Php/kWh	0.3696	0.3696	0.3696	0.3696	0.3696	0.3696	
TOTAL DISTRIBUTION REVENUES		2.3092	1.1189	1.1189	1.1189	1.1189	0.3696	1.1924
C. OTHERS CHARGES: VIII. Lifeline Rate (Subsidy/Discount)	Php/kWh	0.0050	-0.0058	-0.0058	0.0050	0.0050	-0.0058	
viii. Lifeline Rate (Subsidy/Discount)	Pnp/kvvn	-0.0058	-0.0058	-0.0058	-0.0058	-0.0058	-0.0058	
IX. Senior Citizen's Discount	Php/kWh	0.0043	0.0043	0.0043	0.0043	0.0043	0.0043	
TOTAL OTHER CHARGES		-0.0015	-0.0015	-0.0015	-0.0015	-0.0015	-0.0015	(0.0015
D. GOVERNMENT REVENUES:								
X. Value Added Tax								
Generation System Charge	Php/kWh	0.4275	0.4275	0.4275	0.4275	0.4275	0.4275	
Transmission System Charge System Loss Charge	Php/kWh Php/kWh	0.1309	0.1309 0.0870	0.1309 0.0870	0.1309	0.1309	0.1309 0.0870	
Distribution System Charge	Php/kWh	0.0870 0.2771	0.0870	0.1343	0.0870 0.1343	0.0870 0.1343	0.0444	
Demand Charge	Php/KW	0.2771	0.1040	0.1040	0.1343	0.1343	25.6752	
Customer Charge	Php/Cust/Mo	0.6000	7.6752	7.6752	7.6752	7.6752	7.6752	
Franchise Tax Charge *6	Php/kWh	0.0157	0.0157	0.0157	0.0157	0.0157	0.0157	
Business Tax Charge <sup>76</sup>	Php/kWh	0.0076	0.0076	0.0076	0.0076	0.0076	0.0076	
XI. UNIVERSAL CHARGES:	FIIP/KVVII	0.0076	0.0070	0.0070	0.0076	0.0076	0.0070	
NPC Stranded Debt	Php/kWh	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	
Missionary Elect. Charge *2	Php/kWh	0.1805	0.1805	0.1805	0.1805	0.1805	0.1805	
Environment Charge <sup>™</sup> REDSI	Php/kWh	0.0000	0.0000 0.0017	0.0000 0.0017	0.0000	0.0000	0.0000 0.0017	
	Php/kWh	0.0017			0.0017	0.0017		
XII. FIT-ALL (Renewable) <sup>*4</sup>	Php/kWh	0.0838	0.0838	0.0838	0.0838	0.0838	0.0838	
XIII. BUFFER FUND <sup>*5</sup>	Php/Cust/Mo	20.0000	20.0000	20.0000	20.0000	20.0000	20.0000	
TOTAL GOVERNMENT REVENUES		1.2546	1.1118	1.1118	1.1118	1.1118	1.0219	1.1206
TOTAL CHARGES	Php/kWh	10.5460	9.2021	9.2021	9.2021	9.2021	7.0312	7.871
	Php/Cust/Mo	25.6000	91.6352	91.6352	91.6352	91.6352	91.6352	
	Php/kW						565.1552	

Prepared by:

JEAN TITA O. GONZAGA
Planning Section Head

Checked by

ATTY. ERIK ROY V. LOZANO, REE Corporate Planning Manager Verified by:

MARIA FRANCIA A. SERRANO Finance Manager Audited by:

NORMIE 5/CORTEZ DIC - Internal Audit Manager

### Notes:

1. Cessation of Collection of Additional Universal Charge for Missionary Electrification Amounting to Php 0.0433/kWh effective August 2024 billing period as per PSALM letter dated 7/26/2024.

2. UC-PSALM Environmental charge of Php0.0025/kwh was suspended as per ERC Advisory dated May 22, 2020.

3. Implementation of the 2023 FIT-ALL Rate in accordance with the ERC Decision for ERC Case No. 2022-051 RC from Php0.0364/kWh to Php0.0838/kWh

<sup>4.</sup> Buffer fund amounting to Php 20.00 will be included for 3 years starting June 2023.

 Local Franchise & Business tax Charges was pass-on based on ERC Reso No. 02 Series of 2021. Only Iriga levied LFT & BT.

Approved by:

ENGR. WILEBEDO O. BUCSIT Acting General Manager



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### San Isidro, Iriga City

### SCHEDULE OF POWER RATE

PER ERC Case No. 2001-1006 and ERC CASE No. 2009-134 RC

<b>NOVEMBER 2024</b>	LOTHER	DINCONADA	ADEAGL
NOVEWIDER 2024	FIOIUEK	KINCONADA	AKEAS)

		NOVEMBER 2024 (OTHER RINCONADA AREAS)  LOW VOLTAGE				-A3)	HIGH	
		Residential	Commercial	Industrial	Pub. Bldg.	St. Lights	VOLTAGE	AVE RATE
A. POWER COST:			Commercial	muusmai	Fub. Blug.	St. Lights	VOLTAGE	
I. Generation Charges:*1								
Generation System Charge	Php/kWh	4.6697	4.6697	4.6697	4.6697	4.6697	4.6697	
Prompt payment discount								
II. Transmission Charges: Transmission System Charge	Php/kWh	4 2405	1.3317	1.3317	4 0047	4 2247		
Demand Charge	Php/kW	1.3425	1.5517	1.5517	1.3317	1.3317	325.5200	
3							323.3200	
III. System Loss Charge:	Php/kWh	0.9715	0.9715	0.9715	0.9715	0.9715	0.9715	
TOTAL POWER COST		6.9837	6.9729	6.9729	6.9729	6.9729	5.6412	6.7528
B. DISTRIBUTION REVENUES:								-
IV. Distribution Charges;								
Distribution System Charge	Php/kWh	0.7004	0.7493	0.7493	0.7493	0.7493		
Demand Charge	Php/KW						213.9600	
V. Supply Charge								
Retail Customer Charge supply	Php/Cust/Mo		34.0500	34.0500	34.0500	34.0500	34.0500	
Supply System Charge	Php/kWh	0.7156						
VI. Metering Charges: Retail Customer Charge mtrg	Php/Mtr/Mo	F 0000	29.9100	29.9100	00.0400	00.0400	20.0100	
Metering System Charge	Php/kWh	5.0000 0.5236	29.9100	29.9100	29.9100	29.9100	29.9100	
VII. RFSC	Php/kWh	0.3696	0.3696	0.3696	0.3696	0.3696	0.3696	
TOTAL DISTRIBUTION REVENUES	FIIp/KVVII	2.3092	1.1189	1.1189				1.1924
C. OTHERS CHARGES:		2.3092	1.1105	1.1103	1.1189	1.1189	0.3696	1.1924
VIII. Lifeline Rate (Subsidy/Discount)	Php/kWh	-0.0058	-0.0058	-0.0058	-0.0058	-0.0058	-0.0058	
(		0.0000		3.0000	0.0000	0.0000	0.000	
IX. Senior Citizen's Discount	Php/kWh	0.0043	0.0043	0.0043	0.0043	0.0043	0.0043	
TOTAL OTHER CHARGES		-0.0015	-0.0015	-0.0015	-0.0015	-0.0015	-0.0015	(0.0015
D. GOVERNMENT REVENUES:							<u> </u>	· · · · · · · · · · · · · · · · · · ·
X. Value Added Tax								
Generation System Charge	Php/kWh	0.4275	0.4275	0.4275	0.4275	0.4275	0.4275	
Transmission System Charge	Php/kWh	0.1309	0.1309	0.1309	0.1309	0.1309	0.1309	
System Loss Charge	Php/kWh	0.0870	0.0870	0.0870	0.0870	0.0870	0.0870	
Distribution System Charge Demand Charge	Php/kWh	0.2771	0.1343	0.1343	0.1343	0.1343	0.0444	
Customer Charge	Php/KW Php/Cust/Mo	0.6000	7.6752	7.6752	7.6752	7.6752	25.6752 7.6752	
XI. UNIVERSAL CHARGES:	FIIP/Cust/Mo	0.6000	7.0752	1.0132	1.6752	7.0752	1.0132	
NPC Stranded Debt	Php/kWh	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	
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Environment Charge "3	Php/kWh	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
REDSI *4	Php/kWh	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017	
XII. FIT-ALL (Renewable)*4	Php/kWh	0.0838	0.0838	0.0838	0.0838	0.0838	0.0838	
XIII. BUFFER FUND*5	Php/Cust/Mo	20.0000	20.0000	20.0000	20.0000	20.0000	20.0000	
TOTAL GOVERNMENT REVENUES	,	1.2313	1.0885	1.0885	1.0885	1.0885	0.9986	1.0973
TOTAL CHARGES	Php/kWh	10.5227	9.1788	9.1788	9.1788	9.1788	7.0079	7.848
	Php/Cust/Mo	25.6000	91.6352	91.6352	91.6352	91.6352	91.6352	
	Php/kW						565.1552	

Prepared by:

JEAN TITA O. GONZAGA
Planning Section Head

Checked by:

ATTY. ERIK ROY V. LOZANO, REE Corporate Planning Manager Verified by:

MARIA FRANCIA A. SERRANO Finance Manager Audited by

NORMIE S. OORTEZ DIC/- Internal Audit Manager

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ENGR. WILFREDO O. BUCSIT
Acting General Manager