



**CAMARINES SUR III ELECTRIC COOPERATIVE, INC**  
**(CASURECO III)**  
**San Isidro, Iriga City**  
**SCHEDULE OF POWER RATE**  
**PER ERC Case No. 2001-1006 and ERC CASE No. 2009-134 RC**  
**JUNE 2023 (ALL AREAS)**

	Residential	LOW VOLTAGE				HIGH VOLTAGE	AVE RATE
		Commercial	Industrial	Pub. Bldg.	St. Lights		
<b>A. POWER COST:</b>							
<b>I. Generation Charges:</b>							
<i>Generation System Charge</i>	Php/kWh	6.6980	6.6980	6.6980	6.6980	6.6980	
<i>Prompt payment discount</i>							
<b>II. Transmission Charges:</b>							
<i>Transmission System Charge</i>	Php/kWh	0.6338	0.6282	0.6282	0.6282	0.6282	
<i>Demand Charge</i>	Php/kWh					173.5700	
<b>III. System Loss Charge:</b>							
	Php/kWh	0.9127	0.9127	0.9127	0.9127	0.9127	
<b>TOTAL POWER COST</b>		<b>8.2445</b>	<b>8.2389</b>	<b>8.2389</b>	<b>8.2389</b>	<b>8.2389</b>	<b>7.6107</b>
<b>B. DISTRIBUTION REVENUES:</b>							
<b>IV. Distribution Charges:</b>							
<i>Distribution System Charge</i>	Php/kWh	0.7004	0.7493	0.7493	0.7493	0.7493	
<i>Demand Charge</i>	Php/KW					213.9600	
<b>V. Supply Charge</b>							
<i>Retail Customer Charge supply</i>	Php/Cust/Mo		34.0500	34.0500	34.0500	34.0500	
<i>Supply System Charge</i>	Php/kWh	0.7156					
<b>VI. Metering Charges:</b>							
<i>Retail Customer Charge mtrg</i>	Php/Mtr/Mo	5.0000	29.9100	29.9100	29.9100	29.9100	
<i>Metering System Charge</i>	Php/kWh	0.5236					
<b>VII. RFSC</b>							
	Php/kWh	0.4150	0.4150	0.4150	0.4150	0.4150	
<b>TOTAL DISTRIBUTION REVENUES</b>		<b>2.3546</b>	<b>1.1643</b>	<b>1.1643</b>	<b>1.1643</b>	<b>1.1643</b>	<b>0.4150</b>
<b>C. OTHERS CHARGES:</b>							
<b>VIII. Lifeline Rate (Subsidy/Discount)</b>							
	Php/kWh	0.0288	0.0288	0.0288	0.0288	0.0288	
<b>IX. Senior Citizen's Discount</b>							
	Php/kWh	0.0027	0.0027	0.0027	0.0027	0.0027	
<b>TOTAL OTHER CHARGES</b>		<b>0.0315</b>	<b>0.0315</b>	<b>0.0315</b>	<b>0.0315</b>	<b>0.0315</b>	<b>0.0315</b>
<b>D. GOVERNMENT REVENUES:</b>							
<b>X. Value Added Tax</b>							
<i>Generation System Charge</i>	Php/kWh	0.8183	0.8183	0.8183	0.8183	0.8183	
<i>Transmission System Charge</i>	Php/kWh	0.0708	0.0708	0.0708	0.0708	0.0708	
<i>System Loss Charge</i>	Php/kWh	0.1107	0.1107	0.1107	0.1107	0.1107	
<i>Distribution System Charge</i>	Php/kWh	0.2826	0.1397	0.1397	0.1397	0.1397	
<i>Demand Charge</i>	Php/KW					25.6752	
<i>Customer Charge</i>	Php/Cust/Mo	0.6000	7.6752	7.6752	7.6752	7.6752	
<b>XI. UNIVERSAL CHARGES:</b>							
<i>NPC Stranded Debt</i>	Php/kWh	0.0428	0.0428	0.0428	0.0428	0.0428	
<i>Missionary Elect. Charge</i> <sup>2</sup>	Php/kWh	0.2216	0.2216	0.2216	0.2216	0.2216	
<i>Environment Charge</i> <sup>3</sup>	Php/kWh	0.0000	0.0000	0.0000	0.0000	0.0000	
<i>REDSI</i>	Php/kWh	0.0017	0.0017	0.0017	0.0017	0.0017	
<b>XII. FIT-ALL (Renewable)<sup>4</sup></b>							
	Php/kWh	0.0000	0.0000	0.0000	0.0000	0.0000	
<b>TOTAL GOVERNMENT REVENUES</b>		<b>1.5485</b>	<b>1.4056</b>	<b>1.4056</b>	<b>1.4056</b>	<b>1.4056</b>	<b>1.3157</b>
<b>TOTAL CHARGES</b>	Php/kWh	<b>12.1791</b>	<b>10.8403</b>	<b>10.8403</b>	<b>10.8403</b>	<b>10.8403</b>	<b>9.3729</b>
	Php/Cust/Mo	<b>5.6000</b>	<b>71.6352</b>	<b>71.6352</b>	<b>71.6352</b>	<b>71.6352</b>	<b>71.6352</b>
	Php/kW					<b>413.2052</b>	

**Notes:**

<sup>1</sup> ICERA/GRAM was fully recovered for 60 months which started Feb 2018 and ended in January 2023.

<sup>2</sup> UC- Missionary increase from 0.1544 to 0.1783 as per approved ERC Case No. 2013-191 RC for 12 months implementation (August 2022- August 2023).

Additional 0.0433 Missionary as per ERC Case No. 2014-089 RC & ERC Case No. 2016-008 RC for 12 months implementation. (May 2023- May 2024).

<sup>3</sup> UC-PSALM Enviromental charge of Php0.0025/kwh was suspended as per ERC Advisory dated May 22, 2020.

<sup>4</sup> Extension of the Suspension of the Collection of FIT-All for Six (6) Months (March 2023- August 2023) as per ERC Reso. No. 02 series of 2023

Prepared by:

*JG*  
**JEAN TITA O. GONZAGA**  
 Budget Officer / RCO

Checked by:

*ERIK ROY V. LOZANO*  
**ATTY. ERIK ROY V. LOZANO, REE**  
 Corporate Planning Manager

Verified by:

*JOCELYN A. ORCINE*  
**JOCELYN A. ORCINE**  
 Finance Manager

Audited by:

*MARIA FRANCIA A. SERRANO*  
**MARIA FRANCIA A. SERRANO**  
 Internal Audit Manager

Approved by:

*ENGR. WILFREDO O. BUCSIT*  
**ENGR. WILFREDO O. BUCSIT**  
 Acting General Manager