



CAMARINES SUR III ELECTRIC COOPERATIVE, INC
(CASURECO III)
San Isidro, Iriga City
SCHEDULE OF POWER RATE
PER ERC Case No. 2001-1006 and ERC CASE No. 2009-134 RC
DECEMBER 2023 (ALL AREAS)

	Residential	LOW VOLTAGE				HIGH VOLTAGE	AVE RATE
		Commercial	Industrial	Pub. Bldg.	St. Lights		
A. POWER COST:							
I. Generation Charges:							
<i>Generation System Charge</i> ¹	Php/kWh	4.5862	4.5862	4.5862	4.5862	4.5862	
<i>Prompt payment discount</i>							
II. Transmission Charges:							
<i>Transmission System Charge</i>	Php/kWh	0.7536	0.7477	0.7477	0.7477	0.7477	
<i>Demand Charge</i>	Php/kW					214.1700	
III. System Loss Charge:							
	Php/kWh	0.7111	0.7111	0.7111	0.7111	0.7111	
TOTAL POWER COST		6.0509	6.0450	6.0450	6.0450	6.0450	5.2973
B. DISTRIBUTION REVENUES:							
IV. Distribution Charges:							
<i>Distribution System Charge</i>	Php/kWh	0.7004	0.7493	0.7493	0.7493	0.7493	
<i>Demand Charge</i>	Php/KW					213.9600	
V. Supply Charge							
<i>Retail Customer Charge supply</i>	Php/Cust/Mo		34.0500	34.0500	34.0500	34.0500	
<i>Supply System Charge</i>	Php/kWh	0.7156					
VI. Metering Charges:							
<i>Retail Customer Charge mtrg</i>	Php/Mtr/Mo	5.0000	29.9100	29.9100	29.9100	29.9100	
<i>Metering System Charge</i>	Php/kWh	0.5236					
VII. RFSC							
	Php/kWh	0.4150	0.4150	0.4150	0.4150	0.4150	
TOTAL DISTRIBUTION REVENUES		2.3546	1.1643	1.1643	1.1643	1.1643	0.4150
C. OTHERS CHARGES:							
VIII. Lifeline Rate (Subsidy/Discount)							
	Php/kWh	0.0264	0.0264	0.0264	0.0264	0.0264	
IX. Senior Citizen's Discount							
	Php/kWh	0.0025	0.0025	0.0025	0.0025	0.0025	
TOTAL OTHER CHARGES		0.0289	0.0289	0.0289	0.0289	0.0289	0.0289
D. GOVERNMENT REVENUES:							
X. Value Added Tax							
<i>Generation System Charge</i>	Php/kWh	0.6185	0.6185	0.6185	0.6185	0.6185	
<i>Transmission System Charge</i>	Php/kWh	0.0817	0.0817	0.0817	0.0817	0.0817	
<i>System Loss Charge</i>	Php/kWh	0.0933	0.0933	0.0933	0.0933	0.0933	
<i>Distribution System Charge</i>	Php/kWh	0.2826	0.1397	0.1397	0.1397	0.1397	
<i>Demand Charge</i>	Php/KW					25.6752	
<i>Customer Charge</i>	Php/Cust/Mo	0.6000	7.6752	7.6752	7.6752	7.6752	
XI. UNIVERSAL CHARGES:							
<i>NPC Stranded Debt</i>	Php/kWh	0.0428	0.0428	0.0428	0.0428	0.0428	
<i>Missionary Elect. Charge</i> ²	Php/kWh	0.2477	0.2477	0.2477	0.2477	0.2477	
<i>Environment Charge</i> ³	Php/kWh	0.0000	0.0000	0.0000	0.0000	0.0000	
<i>REDSI</i>	Php/kWh	0.0017	0.0017	0.0017	0.0017	0.0017	
XII. FIT-ALL (Renewable)⁴							
	Php/kWh	0.0000	0.0000	0.0000	0.0000	0.0000	
XIII. BUFFER FUND							
	Php/Cust/Mo	20.0000	20.0000	20.0000	20.0000	20.0000	
TOTAL GOVERNMENT REVENUES		1.3683	1.2254	1.2254	1.2254	1.2254	1.1355
TOTAL CHARGES	Php/kWh	9.8027	8.4636	8.4636	8.4636	8.4636	7.1845
	Php/Cust/Mo	25.6000	91.6352	91.6352	91.6352	91.6352	
	Php/kW					453.8052	

Notes:

¹ Continuous Collection of UC- Missionary Php 0.0239/kWh as per ERC Notice of Resolution dated August 4, 2022 and PSALM letter dated August 22, 2023

Additional 0.0233 Missionary as per ERC Case No. 2014-089 RC & ERC Case No. 2016-008 RC for 12 months implementation. (May 2023- May 2024).

Additional 0.0261 Missionary as per ERC Notice of Resolution dated September 5, 2023.

² UC-PSALM Enviromental charge of Php0.0025/kwh was suspended as per ERC Advisory dated May 22, 2020.

³ Extension of the Suspension of the Collection of FIT-All starting September 2023 until otherwise lifted as per ERC Reso. No. 11 series of 2023

⁴ Buffer fund amounting to Php 20.00 will be included for 3 years starting June 2023.

Prepared by:

JG
JEAN TITA O. GONZAGA
 Planning Section Head

Checked by:

Erik Roy V. Lozano
ATTY. ERIK ROY V. LOZANO, REE
 Corporate Planning Manager

Verified by:

Jocelyn A. Orcine
JOCELYN A. ORCINE
 Finance Manager
17/2/23

Audited by:

Maria Franca A. Serrano
MARIA FRANCA A. SERRANO
 Internal Audit Manager

Approved by:

Wilfredo O. Bucsit
ENGR. WILFREDO O. BUCSIT
 Acting General Manager
12/21/23