

CAMARINES SUR III ELECTRIC COOPERATIVE, INC (CASURECO III)

San Isidro, Iriga City

SCHEDULE OF POWER RATE

PER ERC Case No. 2001-1006 and ERC CASE No. 2009-134 RC

AUGUST 2023 (ALL AREAS)

		r 1	LOW VOLTAGE				HIGH	AVE DATE
		Residential	Commercial	Industrial	Pub. Bldg.	St. Lights	VOLTAGE	AVE RATE
A. POWER COST:								
I. Generation Charges:								
Generation System Charge	Php/kWh	5.1935	5.1935	5.1935	5.1935	5.1935	5.1935	
Prompt payment discount	t Hp/IttvI/							
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II. Transmission Charges: Transmission System Charge	Php/kWh	0.6495	0.6443	0.6443	0.6443	0.6443		
Demand Charge	Php/kW						166.3300	
Demand Charge		0.7070	0.7272	0.7372	0.7372	0.7372	0.7372	
III. System Loss Charge:	Php/kWh	0.7372 6.5802	0.7372 6.5750	6.5750	6.5750	6.5750	5.9307	6.4685
TOTAL POWER COST		0.0002	0.0700					
B. DISTRIBUTION REVENUES:				-				
IV. Distribution Charges:			0.7400	0.7402	0.7493	0.7493		
Distribution System Charge	Php/kWh	0.7004	0.7493	0.7493	0.7483	0.1433	213.9600	
Demand Charge	Php/KW						213,9000	
V. Supply Charge				040500	24.0500	34.0500	34.0500	
Retail Customer Charge supply	Php/Cust/Mo	0.7450	34.0500	34.0500	34.0500	34.0300	34.0500	
Supply System Charge	Php/kWh	0.7156						
VI. Metering Charges:	D1 - /8 44 - /8 4 -	5.0000	29.9100	29.9100	29.9100	29.9100	29.9100	
Retail Customer Charge mtrg	Php/Mtr/Mo	0.5236	29.9100	25.5100	20.0100	2010111		
Metering System Charge	Php/kWh	1	0.4150	0.4150	0.4150	0.4150	0.4150	
VII. RFSC	Php/kWh	0.4150	1.1643	1.1643	1,1643	1.1643		
TOTAL DISTRIBUTION REVENUES		2.3546	1,1043	1.1043	1,1040	7,10-10		
C. OTHERS CHARGES:	Php/kWh	0.0380	0.0380	0.0380	0.0380	0.0380	0.0380	
VIII. Lifeline Rate (Subsidy/Discount)	Php/kvvn	0.0500	0.0000	0.000				
IX. Senior Citizen's Discount	Php/kWh	0.0035	0.0035	0.0035	0.0035	0.0035	0.0035	5
		0.0415	0.0415	0.0415	0.0415	0.0415	0.0415	0.0415
TOTAL OTHER CHARGES D. GOVERNMENT REVENUES:								
X. Value Added Tax				via de la constanta de la cons				
Generation System Charge	Php/kWh	0.6856	0.6856		0.6856			
Transmission System Charge	Php/kWh	0.0740	0.0740		0.0740			
System Loss Charge	Php/kWh	0.0959	0.0959		0.0959	0.0959		
Distribution System Charge	Php/kWh	0.2826	0.1397	0.1397	0.1397	0.1397	25.6752	
Demand Charge	Php/KW			7.0750	7.6752	7.6752		
Customer Charge	Php/Cust/Mo	0.6000	7.6752	7.6752	1.0152	7.0752	1.075	1
XI. UNIVERSAL CHARGES:	DI (1141)	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	3
NPC Stranded Debt	Php/kWh	0.0428						
Missionary Elect. Charge *2	Php/kWh	0.2216	0.2216	0.2216	1	1	i	1
Environment Charge	Php/kWh	0.0000					1	
REDSI	Php/kWh	0.0017	0.0017	0.0017	0.0017	0.0017	1	1
XII. FIT-ALL (Renewable) ^{*4}	Php/kWh	0.0000	0.0000	0.0000	0.0000		1	
	Php/Cust/Mo	20.0000	1	20.0000	20.0000			
XIII. BUFFER FUND	1 110/04301010	1.4042		1.2613	1.2613			
TOTAL GOVERNMENT REVENUES TOTAL CHARGES	Php/kWh	10.3805	9.0421	9.0421				
TOTAL CHARGES	Php/Cust/Mo			91.6352	91.6352	91.635		
	/ Php/kW						405.965	2

Prepared by:

JEAN TITAO. GONZAGA
Budget Officer / RCO

Checked by:

ATTY. ERIK ROY V. LOZANO, REE Corporate Planning Manager Verified by:

JOCEL N A. ORCINE Finance Manager Audited by:

MARIA FRANCIA A. SERRANO Internal Audit Manager

Notes:

^{1.}ICERA/GRAM was fully recovered for 60 months which started Feb 2018 and ended in January 2023.

2. UC- Missionary increase from 0.1544 to 0.1783 as per approved ERC Case No. 2013-191 RC for 12 months implementation (August 2022- August 2023).

Additional 0.0433 Missionary as per ERC Case No. 2014-089 RC & ERC Case No. 2016-008 RC for 12 months implementation. (May 2023- May 2024).

- 3. UC-PSALM Environmental charge of Php0.0025/kwh was suspended as per ERC Advisory dated May 22, 2020.
- 4. Extension of the Suspension of the Collection of FIT-All for Six (6) Months (March 2023- August 2023) as per ERC Reso. No. 02 series of 2023
- 5. Buffer fund amounting to Php 20.00 will be included for 3 years starting June 2023.

Approved by:

ENGR. WILFREDO O. BUCSIT
Acting General Manager