



**CAMARINES SUR III ELECTRIC COOPERATIVE, INC
(CASURECO III)
San Isidro, Iriga City
SCHEDULE OF POWER RATE
PER ERC Case No. 2001-1006 and ERC CASE No. 2009-134 RC
DECEMBER 2022 (ALL AREAS)**

A. POWER COST:		Residential	LOW VOLTAGE				HIGH VOLTAGE	AVE RATE
			Commercial	Industrial	Pub. Bldg.	St. Lights		
I. Generation Charges:								
<i>Generation System Charge</i>	Php/kWh	5.5285	5.5285	5.5285	5.5285	5.5285	5.5285	
<i>Prompt payment discount</i>								
II. Transmission Charges:								
<i>Transmission System Charge</i>	Php/kWh	1.0170	1.0052	1.0052	1.0052	1.0052	1.0052	
<i>Demand Charge</i>	Php/kWh							295.7960
III. System Loss Charge:	Php/kWh	0.7851	0.7851	0.7851	0.7851	0.7851	0.7851	
IV. ICERA / GRAM ^{*2}		0.0973	0.0973	0.0973	0.0973	0.0973	0.0973	
TOTAL POWER COST		7.4279	7.4161	7.4161	7.4161	7.4161	6.4109	7.2505
B. DISTRIBUTION REVENUES:								
V. Distribution Charges:								
<i>Distribution System Charge</i>	Php/kWh	0.7004	0.7493	0.7493	0.7493	0.7493		
<i>Demand Charge</i>	Php/KW						213.9600	
VI. Supply Charge								
<i>Retail Customer Charge supply</i>	Php/Cust/Mo		34.0500	34.0500	34.0500	34.0500	34.0500	
<i>Supply System Charge</i>	Php/kWh	0.7156						
VII. Metering Charges:								
<i>Retail Customer Charge mtrg</i>	Php/Mtr/Mo	5.0000	29.9100	29.9100	29.9100	29.9100	29.9100	
<i>Metering System Charge</i>	Php/kWh	0.5236						
VIII. RFSC	Php/kWh	0.4150	0.4150	0.4150	0.4150	0.4150	0.4150	
TOTAL DISTRIBUTION REVENUES		2.3546	1.1643	1.1643	1.1643	1.1643	0.4150	1.2378
C. OTHERS CHARGES:								
IX. Lifeline Rate (Subsidy/Discount)	Php/kWh	0.0449	0.0449	0.0449	0.0449	0.0449	0.0449	
X. Senior Citizen's Discount	Php/kWh	0.0036	0.0036	0.0036	0.0036	0.0036	0.0036	
TOTAL OTHER CHARGES		0.0485	0.0485	0.0485	0.0485	0.0485	0.0485	0.0485
D. GOVERNMENT REVENUES:								
XI. Value Added Tax								
<i>Generation System Charge</i>	Php/kWh	1.1778	1.1778	1.1778	1.1778	1.1778	1.1778	
<i>Transmission System Charge</i>	Php/kWh	0.1154	0.1154	0.1154	0.1154	0.1154	0.1154	
<i>System Loss Charge</i>	Php/kWh	0.1546	0.1546	0.1546	0.1546	0.1546	0.1546	
<i>Distribution System Charge</i>	Php/kWh	0.2826	0.1397	0.1397	0.1397	0.1397	0.1397	
<i>ICERA / GRAM ^{*3}</i>	Php/kWh	0.0082	0.0082	0.0082	0.0082	0.0082	0.0082	
<i>Demand Charge</i>	Php/KW							25.6752
<i>Customer Charge</i>	Php/Cust/Mo	0.6000	7.6752	7.6752	7.6752	7.6752	7.6752	
XII. UNIVERSAL CHARGES:								
<i>NPC Stranded Debt</i>	Php/kWh	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	
<i>Missionary Elect. Charge ^{*4}</i>	Php/kWh	0.1783	0.1783	0.1783	0.1783	0.1783	0.1783	
<i>Environment Charge ^{*5}</i>	Php/kWh	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
<i>REDSI</i>	Php/kWh	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017	
XIII. FIT-ALL (Renewable) ^{*6}	Php/kWh	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
TOTAL GOVERNMENT REVENUES		1.9614	1.8185	1.8185	1.8185	1.8185	1.7286	1.8273
TOTAL CHARGES								
	Php/kWh	11.7924	10.4474	10.4474	10.4474	10.4474	8.6030	9.1264
	Php/Cust/Mo	5.6000	71.6352	71.6352	71.6352	71.6352	71.6352	
	Php/kW						535.4312	

Notes:

¹ Generation, Transmission, System Loss, Lifeline, Senior Citizen Rate is inclusive of Over/Under Refund per ERC Case no.2012-043 CF dtd. 11-25-13

² Power cost- ICERA/GRAM was computed (1,000,243.44/10,281,048.32)

³ VAT-ICERA/GRAM was computed (84,337.27/10,281,048.32)

⁴ UC- Missionary increase from 0.1544 to 0.1783 as per approved ERC Case No. 2013-191 RC for 12 months implementation.

⁵ UC-PSALM Environmental charge of Php0.0025/kwh was suspended as per ERC Advisory dated May 22, 2020.

⁶ Suspension of the collection of the FIT-ALL rate for 3 months (December 2022-February 2023) as per ERC Reso. No. 12 series of 2022

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