

CAMARINES SUR III ELECTRIC COOPERATIVE, INC (CASURECO III)

San Isidro, Iriga City

SCHEDULE OF POWER RATE

PER ERC Case No. 2001-1006 and ERC CASE No. 2009-134 RC **AUGUST 2022 (IRIGA ONLY)**

A. POWER COST: I. Generation Charges: Generation System Charge		Residential	Commercial				HIGH	
I. Generation Charges:				LOW VOLTAGE				AVE RAT
- NECESTRATION (1997) - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 19			Commercial	Industrial	Pub. Bldg.	St. Lights	VOLTAGE	AVEIG
Generation System Charge 2								经 有关 500
	Php/kWh	10 0070	40.0070					
Prompt payment discount	FIID/KVVII	10.6878	10.6878	10.6878	10.6878	10.6878	10.6878	
II. Transmission Charges:								
Transmission System Charge	Php/kWh	0.0445						
Demand Charge	Php/kW	0.9115	0.9004	0.9004	0.9004	0.9004		
	Php/RVV						368.8000	
III. System Loss Charge:	Php/kWh	1.5092	1.5092	1.5092	1.5092	1.5092	1.5092	
IV. ICERA / GRAM *3		0.0910	0.0910					
TOTAL POWER COST		13.1995	13.1884	0.0910	0.0910	0.0910	0.0910	
B. DISTRIBUTION REVENUES:		10.1333	13.1004	13.1884	13.1884	13.1884	12.2880	13.040
V. Distribution Charges:								
Distribution System Charge	DI 4154							
게 보고 가는 보다 있다면 하면 보다 보다면 보다면 하는데 보다 보다 보다면 하는데 보다	Php/kWh	0.7004	0.7493	0.7493	0.7493	0.7493		
Demand Charge	Php/KW	1 1	1.74				213.9600	
VI. Supply Charge							213.9000	
Retail Customer Charge supply	Php/Cust/Mo	1 1	34.0500	34.0500	34.0500	34.0500	34.0500	
Supply System Charge	Php/kWh	0.7156			04.0000	34.0300	34.0300	
VII. Metering Charges:								
Retail Customer Charge mtrg	Php/Mtr/Mo	5.0000	29.9100	29.9100	29.9100	29.9100	29.9100	
Metering System Charge	Php/kWh	0.5236		20.0100	20.0100	29.9100	29.9100	
VIII. RFSC	Php/kWh	0.4150	0.4150	0.4150	0.4150	0.4450		
OTAL DISTRIBUTION REVENUES		2.3546	1.1643			0.4150	0.4150	
C. OTHERS CHARGES:		2.3340	1.1043	1.1643	1.1643	1.1643	0.4150	1.237
IX. Lifeline Rate (Subsidy/Discount)	Php/kWh	0.0542	0.0542	0.0543	0.0540	0.05.40		
X. Senior Citizen's Discount			0.0542	0.0542	0.0542	0.0542	0.0542	
OTAL OTHER CHARGES	Php/kWh	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	
D. GOVERNMENT REVENUES:		0.0592	0.0592	0.0592	0.0592	0.0592	0.0592	0.059
XI. Value Added Tax								
Generation System Charge	D1 (134)						7.6	
Transmission System Charge	Php/kWh	1.1472	1.1472	1.1472	1.1472	1.1472	1.1472	
System Loss Charge	Php/kWh	0.1098	0.1098	0.1098	0.1098	0.1098	0.1098	
Distribution System Charge	Php/kWh	0.1513	0.1513	0.1513	0.1513	0.1513	0.1513	
	Php/kWh	0.2826	0.1397	0.1397	0.1397	0.1397	0.0498	
ICERA / GRAM *4	Php/kWh	0.0077	0.0077	0.0077	0.0077	0.0077	0.0077	
Demand Charge	Php/KW			0.007	0.0077	0.0077	25.6752	
Customer Charge	Php/Cust/Mo	0.6000	7.6752	7.6752	7.6752	7.6752		
Local Franchise Tax "	Php/kWh	0.0318	0.0318				7.6752	
XII. UNIVERSAL CHARGES:	· · · · · · · · · · · · · · · · · · ·	0.0510	0.0016	0.0318	0.0318	0.0318	0.0318	
NPC Stranded Debt	Php/kWh	0.0428	0.0428	0.0428	0.0400		1470.00	
Missispery Flort Chause *6		0.0420	0.0426	0.0428	0.0428	0.0428	0.0428	
Missionary Elect. Charge	Php/kWh	0.1783	0.1783	0.1783	0.1783	0.1783	0.1783	
Environment Charge	Php/kWh	0.0000	0.0000	0.0000	0.0000	0.0000		
REDSI	Php/kWh	0.0017	0.0017	0.0017	0.0017	0.0007	0.0000	
XIII. FIT-ALL (Renewable)*8	Php/kWh	0.0983	0.0983				0.0017	
	i iip/kviii	0.0903	0.0963	0.0983	0.0983	0.0983	0.0983	
OTAL GOVERNMENT REVENUES		2.0515	1.9086	1.9086	1.9086	1.9086	1.8187	4 04=4
OTAL CHARGES	Php/kWh	17.6648	16.3205	16.3205	16.3205	16.3205	14.5809	1.9174
	Php/Cust/Mo	5.6000	71.6352	71.6352	71.6352	71.6352	71.6352	15.0168
	Php/kW				71.0002	71.0352	608.4352	

Notes:

1. Generation, Transmission, System Loss , Lifeline, Senior Citizen Rate is inclusive of Over/Under Refund per ERC Case no.2012-043 CF dtd. 11-25-13

^{2.} April 2022(Full) and May 2022 (Half) of Other adjustments from SMEC Bill was included in the computation while June 2022 Other adjustments from SMEC Bill was excluded.

3. Power cost- ICERA/GRAM was computed (1,000,243.44/10,986,314.19)

4. VAT-ICERA/GRAM was computed (84,337.27/10,986,314.19)

5. Local Franchise Tax of 0.0318 will be recovered for June - August 2022.

^{6.}UC- Missionary increase from 0.1544 to 0..1783 as per approved ERC Case No. 2013-191 RC for 12 months implementation.

7. UC-PSALM Environmental charge of Php0.0025/kwh was suspended as per ERC Advisory dated May 22, 2020.

 $^{\mbox{8}.}$ Fit-all rate increase from 0.0495 to 0.0983 as per approved ERC Case No. 2019-056 RC

Prepared by:

Checked by:

Audited by:

MARIA FRANCIA A. SERRANO Internal Audit Manager

Recommending Approval:

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WARMA ENGR. WILFREDO O. BUCSIT

Acting General Manager

Approved by

JEAN TITAO. GONZAGA Budget Officer / RCO

JOCELAN A. ORCINE Finance Manager &



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SCHEDULE OF POWER RATE

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AUGUST 2022 (OTHER RINCONADA AREAS)

	Residential	LOW VOLTAGE				HIGH	ANT DATE
	Residential	Commercial	Industrial	Pub. Bldg.	St. Lights		AVE RAT
				- : 9:		TOLINOL	
Php/kWh	10.6878	10.6878	10.6878	10.6878	10.6878	10.6878	
Php/kWh Php/kW	0.9115	0.9004	0.9004	0.9004	0.9004	368.8000	
Php/kWh	1.5092	1.5092	1.5092	1.5092	1.5092	1.5092	
	0.0910	0.0910	0.0910	0.0910	0.0010	0.0010	
	13.1995	13,1884					13.04
					10.1304	12.2000	10.040
Php/kWh	0.7004	0.7493	0.7493	0.7493	0.7493		
Php/KW						213.9600	
Php/Cust/Mo Php/kWh	0.7156	34.0500	34.0500	34.0500	34.0500	34.0500	
Php/Mtr/Mo Php/kWh	5.0000 0.5236	29.9100	29.9100	29.9100	29.9100	29.9100	
Php/kWh	0.4150	0.4150	0.4150	0.4150	0.4150	0.4150	
	2.3546	1.1643	1.1643	1.1643	1.1643	0.4150	1.237
Php/kWh	0.0542	0.0542	0.0542	0.0542	0.0542	0.0542	
Php/kWh	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	
	0.0592	0.0592	0.0592	0.0592			0.059
							0.00
DL - (13 A (1-							
					1.1472	1.1472	
Php/KW			0.007 /	0.0077	0.0077	25.6752	
Php/Cust/Mo	0.6000	7.6752	7.6752	7.6752	7.6752	7.6752	
Php/kWh	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	
Php/kWh	0.1783	0.1783	0.1783				
Php/kWh	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
트 전 - 10.00 -						0.0017	
Php/kWh							1.885
Php/Cust/Mo	5,6000						14.98
Php/kW			71.0002	71.0502	71.0352	608.4352	
	Php/kWh Php/kWh Php/kWh Php/kWh Php/kWh Php/Cust/Mo Php/kWh	Php/kWh Php/kWh Php/kWh Php/kWh Php/kWh Php/kWh Php/kWh Php/Cust/Mo Php/kWh Ph	Php/kWh 10.6878 10.6878 Php/kWh 0.9115 0.9004 Php/kWh 1.5092 1.5092 0.0910 0.0910 13.1995 13.1884 Php/kWh 0.7004 0.7493 Php/kWh 0.7156 Php/kWh 0.7156 Php/kWh 0.5236 Php/kWh 0.4150 0.4150 Php/kWh 0.4150 0.4150 2.3546 1.1643 Php/kWh 0.0542 0.0642 Php/kWh 0.0592 0.0592 Php/kWh 0.1098 0.1098 Php/kWh 0.1513 0.1513 Php/kWh 0.1513 0.1513 Php/kWh 0.2826 0.1397 Php/kWh 0.00077 Php/kWh 0.0000 7.6752 Php/kWh 0.0000 0.0000 Php/kWh 0.0017 0.0017 Php/kWh 0.0000 0.0000 Php/kWh 0.0017 0.0017 Php/kWh 0.0017 0.0017 Php/kWh 0.0033 0.0983 Php/kWh 0.0033 0.0983 Php/kWh 0.0033 0.0983 Php/kWh 17.6330 16.2887 Php/kWh 17.6330 16.2887 Php/kWh 17.6330 16.2887	Php/kWh	Php/kWh	Php/kWh	Php/kWh

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^{4.}VAT-ICERA/GRAM was computed (84,337.27/10,986,314.19)

^{5.}UC- Missionary increase from 0.1544 to 0.1783 as per approved ERC Case No. 2013-191 RC for 12 months implementation.

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Acting General Manager