

CAMARINES SUR III ELECTRIC COOPERATIVE, INC (CASURECO III)

San Isidro, Iriga City

SCHEDULE OF POWER RATE

PER ERC Case No. 2001-1006 and ERC CASE No. 2009-134 RC

DE.	\sim \sim \sim	ИBER	2024
111-1		MHR	/11/1

				LOW VO	DLTAGE		HIGH	AVE DATE
		Residential	Commercial	Industrial	Pub. Bldg.	St. Lights	VOLTAGE	AVE RATE
POWER COST:								
I. Generation Charges:								
Generation System Charge	Php/kWh	8.0223	8.0223	8.0223	8.0223	8.0223	8.0223	
Prompt payment discount								
II. Transmission Charges:								
Transmission System Charge	Php/kWh	0.4823	0.4718	0.4718	0.4718	0.4718		
Demand Charge	Php/kW						189.8745	
	DI #34#	1.1126	1,1126	1.1126	1.1126	1.1126	1.1126	
III. System Loss Charge: ^{*3}	Php/kWh		0.1014	0.1014	0.1014	0.1014	0.1014	
IV. ICERA / GRAM *4		9.7186	9,7081	9.7081	9.7081	9,7081	9,2363	9.6312
OTAL POWER COST		9.7100	3.7001	3.7001	0.1001			
DISTRIBUTION REVENUES:								
V. Distribution Charges:					0.7400	0.7493		
Distribution System Charge	Php/kWh	0.7004	0.7493	0.7493	0.7493	0.7493		
Demand Charge	Php/KW						213.9600	
VI. Supply Charge							0.4.0500	
Retail Customer Charge supply	Php/Cust/Mo		34.0500	34.0500	34.0500	34.0500	34.0500	
Supply System Charge	Php/kWh	0.7156						
VII. Metering Charges:				00.0400	20.0400	29,9100	29.9100	
Retail Customer Charge mtrg	Php/Mtr/Mo	5.0000	29.9100	29.9100	29.9100	29,9100	29,9100	
Metering System Charge	Php/kWh	0.5236				2 4452	0.4450	
VIII. RFSC	Php/kWh	0.4150	0.4150	0.4150	0.4150	0.4150	0.4150 0.4150	
OTAL DISTRIBUTION REVENUES		2.3546	1.1643	1.1643	1.1643	1.1643	0.4150	1.2376
. OTHERS CHARGES:			0.0440	0.0440	0.0410	0.0410	0.0410	
IX. Lifeline Rate (Subsidy/Discount)	Php/kWh	0.0410	0.0410	0.0410				
X. Senior Citizen's Discount	Php/kWh	0.0138	0.0138	0.0138	0.0138 0.0548	0.0138 0.0548	0.0138 0.0548	0.0548
OTAL OTHER CHARGES		0.0548	0.0548	0.0548	0.0548	0.0546	0.0346	0.0340
. GOVERNMENT REVENUES:								
XI. Value Added Tax	a.s.	0.8517	0.8517	0.8517	0.8517	0.8517	0.8517	
Generation System Charge	Php/kWh	0.0876	0.0876	0.0876	0.0876	0.0876	0.0876	
Transmission System Charge	Php/kWh	0.1098	0.1098	0.1098	0.1098	0.1098	0.1098	
System Loss Charge	Php/kWh Php/kWh	0.2826		0.1397		0.1397	0.0498	
Distribution System Charge				0.0086	1	0.0086	0.0086	
ICERA/GRAM *5	Php/kWh	0.0086	0.0086	0.0000	0.0000	0.0000	25.6752	
Demand Charge	Php/KW	0.6000	7.6752	7.6752	7.6752	7.6752	7.6752	
Customer Charge	Php/Cust/Mo	0.0000	1.0732	7.0732	1.0702	7.0102		
XII. UNIVERSAL CHARGES:	Dis a (IAA/Is	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	
NPC Stranded Debt	Php/kWh Php/kWh	0.1544		0.1544		0.1544	0.1544	
Missionary Elect. Charge					0.0000	0.0000	0.0000	Market State of the State of th
Environment Charge *6	Php/kWh	0.0000	0.0000 0.0017	0.0000 0.0017	1	0.0007	0.0017	
REDSI	Php/kWh	0.0017					0.0983	
XIII. FIT-ALL (Renewable)*7	Php/kWh	0.0983	0.0983	0.0983	0.0983	0.0983	0.0983	
		1.6375	1,4946	1,4946	1,4946	1,4946	1,4047	1.503
OTAL GOVERNMENT REVENUES	Php/kWh	13.7655		12.4218		12.4218	11.1108	
OTAL CHARGES	Php/Cust/Mo	5.6000		71.6352		71.6352	71.6352	
	Php/custivio	0.0000	11.0002		-		429.5097	

Prepared by:

JEAN TITA O. GONZAGA Budget Officer / RCO Checked by:

JOCELYINA. ORCINE Finance Manager Audited by:

MARIA FRANCIA A. SERRANO Internal Audit Manager Recommending Approval:

CAROLINE M. YOROBE Corplan Manager Note:

1. Generation, Transmission, System Loss, Lifeline, Senior Citizen Rate is inclusive of Over/Under Refund per ERC Case no.2012-043 CF dtd. 11-25-13 and ERC Case no. 2020-044 CF dtd 1-20-2021

2. SMEC WESM fee (May,June and July Bill) is divided to 12 months and to be included in Generation rate computation. Fuel payment adjustment will be added next month.

3. 70% of 1.0497 is implemented in October 2021 bill and with a remaing balance of 30%.

4. Power cost- ICERA/GRAM was computed (1,000,243.44/9,860,410.85)

5. . VAT-ICERA/GRAM was computed (84,337.27/9,860,410.85)

6. UC-PSALM Environmental charge of Php0.0025/kwh was suspended as per ERC Advisory dated May 22, 2020.

7. Fit-all rate increase from 0.0495 to 0.0983 as per approved ERC Case No. 2019-056 RC

Approved by:

ENGR WILFREDO O. BUCSIT
Acting General Manager