



CAMARINES SUR III ELECTRIC COOPERATIVE, INC.  
(CASURECO III)  
San Isidro, Iriga City

BREAKDOWN OF GENERATION RATE  
As of SEPTEMBER 2024

No.	SUPPLIER	Energy Input (kWh <sub>GR</sub> )	Percentage (%) to kWh Purchased	( A ) kWh Purchased	( B ) Basic Generation Cost (Php)	( C ) Other Cost Adjustment (DAA,NSS and Other Billing Adjustments) (Php)	( D = B + C ) Total Generation Cost for the Month (Php)	[ D / A ] Average Generation Cost (Php/kWh)
1	FDC MISAMIS POWER CORPORATION (EPSA)		66%	13,986,000	84,312,576.99	(78,632.55)	84,233,944.44	6.0227
2	Wholesale Electricity Spot Market (WESM)		34%	7,087,013	100,491,340.99		100,491,340.99	14.1796
	Adjusted Generation Rate (AGR)	<b>16,334,875</b>	100%	21,073,013	184,803,917.98	(78,632.55)	184,725,285.43	11.3086
	Adjustments (Adji)							0.2505
	<b>TOTAL SEPTEMBER 2024 Generation Charge<sup>1</sup></b>							<b>11.5591</b>

**Note:**

<sup>1</sup> TOTAL September 2024 Generation Charge was based on ERC Resolution No. 14 Series of 2022, where Total Generation Cost divided by Energy input (for the previous month, in total kWh) excluding Site Specific Loss Adjustment (SSLA), as clarified in ERC Resolution No. 10, Series of 2018, net of kWh exported to the Transmission system, kWh delivered to customers with individual generation supply agreements, kWh sold to contestable customers and GEOP end-users, and kWh distributed to special programs and Sale for Resale Agreements, if the customers being supplied are not connected with the main distribution grid and the cost is different from those for other regular customers.

2. May 2024 WESM Bill was divided equally into a four-month amortization period from June to September 2024 as per ERC Case No. 2024-017 MC.

Prepared by:

  
JEAN TITA O. GONZAGA  
Planning Section Head

Checked by:

  
ATTY. ERIK ROY V. LOZANO, REE  
Corporate Planning Manager 9/24

Verified by:

  
MARIA FRANCIA A. SERRANO  
Finance Manager 9/24/24

Audited by:

  
NORMIE S. CORTEZ  
OIC - Internal Audit Manager

Approved by:

  
ENGR. WILFREDO O. BUCSIT  
Acting General Manager