

## CAMARINES SUR III ELECTRIC COOPERATIVE, INC. (CASURECO III) San Isidro, Iriga City

## BREAKDOWN OF GENERATION RATE As of JULY 2024

No.	SUPPLIER	Energy Input (kWh <sub>GR</sub> )	Percentage (%) to kWh Purchased	( A ) kWh Purchased	( B )  Basic Generation  Cost (Php)	( C ) Other Cost Adjustment (DAA,NSS and Other Billing Adjustments) (Php)	( D = B + C )  Total Generation Cost for the Month (Php)	[ D / A ]  Average Generation  Cost (Php/kWh)
1	San Miguel Energy Corporation (SMEC)							0.0000
1 2	Wholesale Electricity Spot Market (WESM)		100%	21,566,323	145,497,310.15	(97,359.02)	145,399,951.13	6.7420
	TOTAL JULY 2024 Generation Charge 1	16,806,796	100%	21,566,323	145,497,310.15	(97,359.02)	145,399,951.13	8.6513

## Note:

1. TOTAL July 2024 Generation Charge was based on ERC Resolution No. 14 Series of 2022, where Total Generation Cost divided by Energy input (for the previous month, in total kWh) excluding Site Specific Loss Adjustment (SSLA), as clarified in ERC Resolution No. 10, Series of 2018, net of kWh exported to the Transmission system, kWh delivered to customers with individual generation supply agreements, kWh sold to contestable customers and GEOP end-users, and kWh distributed to special programs and Sale for Resale Agreements, if the customers being supplied are not connected with the main distribution grid and the cost is different from those for other regular customers.

2. May 2024 WESM Bill was divided equally into a four-month amortization period from June to September 2024 as per ERC Case No. 2024-017 MC.

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