



CAMARINES SUR III ELECTRIC COOPERATIVE, INC.
(CASURECO III)
San Isidro, Iriga City

BREAKDOWN OF GENERATION RATE
As of APRIL 2024

No.	SUPPLIER	Energy Input (kWh _{GR})	Percentage (%) to kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustment (DAA,NSS and Other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	[D/A] Average Generation Cost (Php/kWh)
1	San Miguel Energy Corporation (SMEC)		80%	10,700,809	53,938,497.84	(77,057.33)	53,861,440.51	5.0334
2	Wholesale Electricity Spot Market (WESM)		20%	2,662,090	17,038,638.35		17,038,638.35	6.4005
	TOTAL APRIL 2024 Generation Charge¹	12,993,149	100%	13,362,899	70,977,136.19	(77,057.33)	70,900,078.86	5.4567

Note:

TOTAL April 2024 Generation Charge was based on ERC Resolution No. 14 Series of 2022, where Total Generation Cost divided by Energy input (for the previous month, in total kWh) excluding Site Specific Loss Adjustment (SSLA), as clarified in ERC Resolution No. 10, Series of 2018, net of kWh exported to the Transmission system, kWh delivered to customers with individual generation supply agreements, kWh sold to contestable customers and GEOP end-users, and kWh distributed to special programs and Sale for Resale Agreements, if the customers being supplied are not connected with the main distribution grid and the cost is different from those for other regular customers.

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