



CAMARINES SUR III ELECTRIC COOPERATIVE, INC.
(CASURECO III)
San Isidro, Iriga City

BREAKDOWN OF GENERATION RATE
As of OCTOBER 2023

No.	SUPPLIER	Energy Input (kWh _{OR})	Percentage (%) to kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustment (DAA,NSS and Other Billing Adjustments) (Php)	(D = B + C) Total Generation Cost for the Month (Php)	[D / A] Average Generation Cost (Php/kWh)
1	San Miguel Energy Corporation (SMEC)		81%	11,983,574	54,284,466.06	(154,656.08)	54,129,809.98	4.5170
2	Wholesale Electricity Spot Market (WESM)		19%	2,721,300	16,620,941.73		16,620,941.73	6.1077
	TOTAL OCTOBER 2023 Generation Charge ¹	14,382,077	100%	14,704,874	70,905,407.79	(154,656.08)	70,750,751.71	4.9194

Note:

TOTAL October 2023 Generation Charge was based on ERC Resolution No. 14 Series of 2022, where Total Generation Cost divided by Energy input (for the previous month, in total kWh) excluding Site Specific Loss Adjustment (SSLA), as clarified in ERC Resolution No. 10, Series of 2018, net of kWh exported to the Transmission system, kWh delivered to customers with individual generation supply agreements, kWh sold to contestable customers and GEOP end-users, and kWh distributed to special programs and Sale for Resale Agreements, if the customers being supplied are not connected with the main distribution grid and the cost is different from those for other regular customers.

Prepared by:


JEAN TITA O. GONZAGA
Planning Section Head

Checked by:


ATTY. ERIK ROY V. LOZANO, REE
Corporate Planning Manager *10/28*

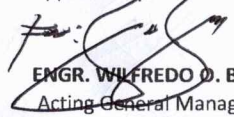
Verified by:


JOCELYN A. ORCINE
Finance Manager

Audited by:


MARJA FRANCIA A. SERRANO
Internal Audit Manager

Approved by:


ENGR. WILFREDO D. BUCSIT
Acting General Manager
10/27/2023