

CAMARINES SUR III ELECTRIC COOPERATIVE, INC. (CASURECO III) San Isidro, Iriga City

BREAKDOWN OF GENERATION RATE As of April 2021

	Percentage (%) to kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustment (DAA,NSS and Other Billing Adjustments) (Php)	(D = B + C) Total Generation Cost for the Month (Php)	[D / A] Average Generation Cost (Php/kWh)
SAN MIGUEL ENERGY CORPORATION (SMEC)						
	100%	9,794,753	63,739,517.25	(152,976.99)	63,586,540.26	6.4919
Less: OGA (ERC Case 2012-043 CF)						(0.0191)
OGA (ERC Case 2020-044 CF)						(0.1409)
						,
APRIL 2021 Generation Charge						6.3319

Prepared by:

JEAN TITA O. GONZAGA

Budget Officer

Audited by:

MARIA FRANCIA A. SERRANO Internal Audit Manager Checked by?

ATTY. ERIK ROY.V. OZANO, REE

Info Tech & Energy Trading Division Chief

Recommending Approval

JOCEL N A. ORCINE Finance Manager Verified by:

CAROLINE M. YOROBE

Corplan Manager

Approved by

ENGR. WILFREDO O. BUCSIT
Acting General Manager