



**CAMARINES SUR III ELECTRIC COOPERATIVE, INC
(CASURECO III)
San Isidro, Iriga City
SCHEDULE OF POWER RATE
PER ERC Case No. 2001-1006 and ERC CASE No. 2009-134 RC
FEBRUARY 2023 (ALL AREAS)**

| | Residential | LOW VOLTAGE | | | | HIGH VOLTAGE | AVE RATE |
|-----------------------------------------------|-------------|----------------|----------------|----------------|----------------|-----------------|---------------|
| | | Commercial | Industrial | Pub. Bldg. | St. Lights | | |
| A. POWER COST: | | | | | | | |
| I. Generation Charges: | | | | | | | |
| Generation System Charge | Php/kWh | 5.2454 | 5.2454 | 5.2454 | 5.2454 | 5.2454 | |
| Prompt payment discount | | | | | | | |
| II. Transmission Charges: | | | | | | | |
| Transmission System Charge | Php/kWh | 1.0418 | 1.0286 | 1.0286 | 1.0286 | | |
| Demand Charge | Php/kWh | | | | | 104.9300 | |
| III. System Loss Charge: | | | | | | | |
| | Php/kWh | 0.9132 | 0.9132 | 0.9132 | 0.9132 | 0.9132 | |
| IV. ICERA / GRAM *1 | | | | | | | |
| | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| TOTAL POWER COST | | 7.2004 | 7.1872 | 7.1872 | 7.1872 | 6.1586 | 7.0180 |
| B. DISTRIBUTION REVENUES: | | | | | | | |
| IV. Distribution Charges: | | | | | | | |
| Distribution System Charge | Php/kWh | 0.7004 | 0.7493 | 0.7493 | 0.7493 | | |
| Demand Charge | Php/KW | | | | | 213.9600 | |
| V. Supply Charge | | | | | | | |
| Retail Customer Charge supply | Php/Cust/Mo | | 34.0500 | 34.0500 | 34.0500 | 34.0500 | |
| Supply System Charge | Php/kWh | 0.7156 | | | | | |
| VI. Metering Charges: | | | | | | | |
| Retail Customer Charge mtrg | Php/Mtr/Mo | 5.0000 | 29.9100 | 29.9100 | 29.9100 | 29.9100 | |
| Metering System Charge | Php/kWh | 0.5236 | | | | | |
| VII. RFSC | | | | | | | |
| | Php/kWh | 0.4150 | 0.4150 | 0.4150 | 0.4150 | 0.4150 | |
| TOTAL DISTRIBUTION REVENUES | | 2.3546 | 1.1643 | 1.1643 | 1.1643 | 0.4150 | 1.2378 |
| C. OTHERS CHARGES: | | | | | | | |
| VIII. Lifeline Rate (Subsidy/Discount) | | | | | | | |
| | Php/kWh | 0.0644 | 0.0644 | 0.0644 | 0.0644 | 0.0644 | |
| IX. Senior Citizen's Discount | | | | | | | |
| | Php/kWh | 0.0048 | 0.0048 | 0.0048 | 0.0048 | 0.0048 | |
| TOTAL OTHER CHARGES | | 0.0692 | 0.0692 | 0.0692 | 0.0692 | 0.0692 | 0.0692 |
| D. GOVERNMENT REVENUES: | | | | | | | |
| X. Value Added Tax | | | | | | | |
| Generation System Charge | Php/kWh | 1.1744 | 1.1744 | 1.1744 | 1.1744 | 1.1744 | |
| Transmission System Charge | Php/kWh | 0.1110 | 0.1110 | 0.1110 | 0.1110 | 0.1110 | |
| System Loss Charge | Php/kWh | 0.1868 | 0.1868 | 0.1868 | 0.1868 | 0.1868 | |
| Distribution System Charge | Php/kWh | 0.2826 | 0.1397 | 0.1397 | 0.1397 | 0.0498 | |
| Demand Charge | Php/KW | | | | | 25.6752 | |
| Customer Charge | Php/Cust/Mo | 0.6000 | 7.6752 | 7.6752 | 7.6752 | 7.6752 | |
| XI. UNIVERSAL CHARGES: | | | | | | | |
| NPC Stranded Debt | Php/kWh | 0.0428 | 0.0428 | 0.0428 | 0.0428 | 0.0428 | |
| Missionary Elect. Charge *2 | Php/kWh | 0.1783 | 0.1783 | 0.1783 | 0.1783 | 0.1783 | |
| Environment Charge *3 | Php/kWh | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| REDSI | Php/kWh | 0.0017 | 0.0017 | 0.0017 | 0.0017 | 0.0017 | |
| XII. FIT-ALL (Renewable) *4 | | | | | | | |
| | Php/kWh | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| TOTAL GOVERNMENT REVENUES | | 1.9776 | 1.8347 | 1.8347 | 1.8347 | 1.7448 | 1.8435 |
| TOTAL CHARGES | | 11.6018 | 10.2554 | 10.2554 | 10.2554 | 8.3876 | 8.9307 |
| | Php/Cust/Mo | 5.6000 | 71.6352 | 71.6352 | 71.6352 | 71.6352 | |
| | Php/kW | | | | | 344.5652 | |

Notes:

¹ ICERA/GRAM was fully recovered for 60 months which started Feb 2018 and ended in January 2023.

² UC- Missionary increase from 0.1544 to 0.1783 as per approved ERC Case No. 2013-191 RC for 12 months implementation.

³ UC-PSALM Environmental charge of Php0.0025/kwh was suspended as per ERC Advisory dated May 22, 2020.

⁴ Suspension of the collection of the FIT-ALL rate for 3 months (December 2022-February 2023) as per ERC Reso. No. 12 series of 2022

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