

CAMARINES SUR III ELECTRIC COOPERATIVE, INC. (CASURECO III) San Isidro, Iriga City

BREAKDOWN OF GENERATION RATE As of March 2019

| ı | Percentage (%) to kWh Purchased | (A) kWh Purchased | (B) Basic Generation Cost (Php) | (C) Other Cost Adjustment (DAA,NSS and Other Billing Adjustments) (Php) | (D = B + C) Total Generation Cost for the Month (Php) | [D / A] Average Generation Cost (Php/kWh) |
|--------------------------------------|------------------------------------|------------------------|-----------------------------------|---|--|--|
| SAN MIGUEL ENERGY CORPORATION (SMEC) | | | | | | |
| | 100% | 9,076,670 | 53,111,832.85 | (244,308.74) | 52,867,524.11 | 5.8246 |
| | | | | | | |
| Less: OGA (ERC Case 2012-043 CF) | | | | | | (0.0191) |
| | | | | | | |
| | | | | | | |
| MARCH 2019 Generation Charge | | | | | | 5.8055 |

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